2027 Budget
Hughsonville Fire District
Town of Wappinger
County of Dutchess

FILE WITH TOWN BUDGET OFFICER
BY NOVEMBER 7th

These estimates were approved on September 23, 2026

Michael Schappert
Commissioner
Chairman

Anthony Martino, Jr.
Commissioner

Mark Liebermann
Commissioner

Vincent Galvin
Commissioner

Thomas Gallman, Sr.
Commissioner

(It is not necessary for the commissioners to sign this budget
if the secretary completes the following certificate.)

This is to certify that the estimated were approved by the
Board of Fire Commissioners on September 23, 2026

Kim Flower
Fire District Secretary

NEW YORK STATE DEPARTMENT OF AUDIT AND CONTROL
DIVISION OF MUNICIPAL AFFAIRS
ALBANY, NEW YORK

PROPOSED

Hughsonville Fire District
2027 Budget

Assessment Data

Assessed Valuation		
Wappingers	$	951,372,302.00
Business District	$	194,970,000.00
Total Assessed Valuation	$	1,146,342,302.00
Equalization Rate		
Wappingers		100.00%
Business District		100.00%
Full Valuation		
Wappingers	$	951,372,302.00
Business District	$	194,970,000.00
Total Full Valuation	$	1,146,342,302.00
Percentage of tax to be raised based on Full Valuation		
Wappingers		82.9920%
Business District		17.0080%
Total		100.00%
Tax to be raised		
Wappingers	$	1,248,516.78
Business District	$	255,865.46
Total tax to be collected for 2027	$	1,504,382.24
Rate per Thousand of Full Valuation		
Wappingers	$	1.31
Business District	$	1.31

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Revenue		
A599 - Appropriated Fund Balance	$	-
A511 - Appropriated Reserves and Restricted Fund Balance	$	-
A511 - Appropriated Reserves and Restricted Fund Balance LOSAP	$	40,920
A510 - Estimated Revenue	$	-
A2401 - Interest Income	$	-
A2706 - Grants from Local Governements	$	-
A1001 - Real Estate Taxes	$	1,504,382
Total Revenue	$	1,545,302
Expenses		
A3410.1 - Personal Service	$	107,802
A3410.2 - Equipment & Capital Outlay	$	80,000
A3410.4 - Contractual Expenses	$	700,900
A9025.4 - LOSAP Administration Fees	$	6,000
Total	$	894,702
Benefit Expenses		
A9015.8 - NYS Retire (Employer)	$	14,569
A9025.8 - LOSAP Participant Payments	$	40,920
A9030.8 - Payroll Taxes - FICA Expenses	$	8,250
A9040.8 - Workers Compensation	$	34,000
A9050.8 - Unemployment Insurance	$	1,000
A6055.8 - Disability Insurance	$	150
A908981 - Accident & Sickness Insurance	$	5,000
A908982 - Cancer Insurance	$	5,000
Total Benefit Expenses	$	108,889
Debt Expenses		
A9785.6 - Bond Principle	$	166,703
A9785.7 - Bond Interest	$	60,008
Total Debt Expenses	$	226,711
A962 - Budgetary Provisions for other Uses, Service Award Program	$	85,000.00
A962 - Budgetary Provisions for other Uses, Reserve Funds	$	230,000.00
Total Expenses	$	1,545,302

PROPOSED

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Estimated Fund Balance

	General	Building Reserve	Apparatus Reserve
Reserved		$ 1,664,321	$ 451,932
Restricted for Service Awards	$ 1,398,534		
Restricted	$ -		
Assigned	$ -		$ 1,317,336
Unassigned Fund Balance	$ 468,756		
Total	$ 1,867,290.32	$ 1,664,321.13	$ 1,769,268

Total Fund Balance	$ 5,300,879.33

Fund Balance Policy Compliance

2026 Budget General Fund Operating Expenditures		$ 1,221,679
Ranges per the policy:		
Low:	6%	$ 73,300.74
High:	20%	$ 244,335.80

The estimated unassigned fund balance is out of range (HIGH) per district policy.

PROPOSED